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600496

2011

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§ 2

2.1

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| | | | (%) |
|-------|------------------|------------------|--------|
| () | 4,135,920,125.88 | 4,248,605,340.15 | -2.65 |
| () | 1,659,251,195.11 | 1,605,326,050.67 | 3.36 |
| / | 4.29 | 4.15 | 3.37 |
| | | | (%) |
| () | | 46,165,217.99 | -30.88 |
| / | | 0.12 | -29.41 |
| | | | (%) |
| () | 46,649,643.66 | 46,649,643.66 | 103.44 |
| / | 0.1205 | 0.1205 | 103.20 |
| (/) | 0.1200 | 0.1200 | 106.19 |
| / | 0.1189 | 0.1189 | 100.51 |
| % | 2.85 | 2.85 | 1.19 |
| % | 2.84 | 2.84 | 1.21 |

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| | |
| | -59,759.62 |
| | 294,248.64 |
| | 27,003.81 |
| | -46,729.35 |
| | -2,737.31 |
| | 212,026.17 |

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|---|-------------|--------|
| | | 34,095 |
| | | |
| | | |
| | 130,627,153 | |
| | 13,267,319 | |
| - | 9,256,756 | |
| - | 9,066,717 | |
| - | 6,814,190 | |
| - | 5,938,377 | |
| | 5,578,009 | |
| | 5,159,961 | |
| | 4,199,844 | |
| | 4,141,518 | |

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| | | 2011 3 8 | | | |
| 2010 | | 2010 | 2010 | | |
| 10 | 0.5 | | 19,350,000.00 | 2010 | |
| | | | 5 | 19,350 | |
| | | 2011 3 30 | 2010 | | |

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| | | |
| | | |
| | 371,501,511.71 | 514,075,267.85 |
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| | 3,768,786.56 | 3,768,786.56 |
| | 769,019.04 | 948,671.48 |
| | 30,921,225.38 | 30,921,225.38 |
| | | |
| | 1,068,413,144.36 | 994,991,142.44 |
| | 4,135,920,125.88 | 4,248,605,340.15 |
| | | |
| | 452,877,235.18 | 467,877,235.18 |
| | | |
| | | |
| | 448,155,415.20 | 348,621,044.48 |
| | 861,034,804.23 | 1,040,029,636.80 |
| | 504,312,818.86 | 545,811,206.79 |
| | | |
| | | |
| | 26,726,327.70 | 36,849,244.46 |
| | 92,188,877.97 | 102,584,326.14 |
| | 1,134,406.32 | 672,742.21 |
| | | |
| | 70,055,990.95 | 80,114,555.33 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 2,456,485,876.41 | 2,622,559,991.39 |
| | | |
| | 8,250,202.22 | 8,375,929.08 |
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| | | |
| | | |
| | 8,250,202.22 | 8,375,929.08 |
| | 2,464,736,078.63 | 2,630,935,920.47 |
| | | |
| | 387,000,000.00 | 387,000,000.00 |
| | 565,356,370.09 | 558,035,770.09 |

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| | | |
| | | |
| | 66,558,949.15 | 66,558,949.15 |
| | | |
| | 643,933,405.74 | 597,283,762.08 |
| | -3,597,529.87 | -3,552,430.65 |
| | 1,659,251,195.11 | 1,605,326,050.67 |
| | 11,932,852.14 | 12,343,369.01 |
| | 1,671,184,047.25 | 1,617,669,419.68 |
| | 4,135,920,125.88 | 4,248,605,340.15 |

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| | | |
| | 51,331,060.58 | 80,648,700.72 |
| | | |
| | 9,480,000.00 | 140,132.17 |
| | 165,701,557.07 | 106,632,498.48 |
| | 15,623,713.84 | 8,861,140.73 |
| | | |
| | | |
| | 131,648,531.31 | 123,347,980.51 |
| | 192,485,499.83 | 228,132,775.56 |
| | | |
| | | |
| | | |
| | | |
| | 566,270,362.63 | 547,763,228.17 |
| | | |
| | | |
| | | |
| | 1,084,007,622.93 | 1,004,085,843.53 |
| | 9,035,348.76 | 9,127,656.24 |
| | 122,459,358.42 | 107,690,574.39 |
| | 11,877,066.50 | 27,955,893.44 |
| | | |
| | | |
| | | |
| | | |
| | 11,974,614.51 | 12,043,494.39 |
| | | |
| | | |
| | 103,142.41 | 123,604.81 |
| | 2,651,094.01 | 2,651,094.01 |
| | | |
| | 1,242,108,247.54 | 1,163,678,160.81 |
| | 1,808,378,610.17 | 1,711,441,388.98 |
| | | |
| | 208,000,000.00 | 215,000,000.00 |
| | | |
| | 188,007,069.00 | 111,352,059.20 |

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| | 141,627,127.35 | 157,438,505.20 |
| | 29,662,744.03 | 35,167,250.65 |
| | 3,349,760.33 | 4,440,911.11 |
| | 4,960,925.48 | 6,680,423.46 |
| | 316,968.91 | 302,659.06 |
| | | |
| | 70,690,001.68 | 16,214,826.15 |
| | | |
| | | |
| | 646,614,596.78 | 546,596,634.83 |
| | | |
| | 1,963,635.00 | 1,963,635.00 |
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| | | |
| | | |
| | 1,963,635.00 | 1,963,635.00 |
| | 648,578,231.78 | 548,560,269.83 |
| | | |
| | 387,000,000.00 | 387,000,000.00 |
| | 563,650,551.86 | 556,329,951.86 |
| | | |
| | | |
| | 42,989,592.77 | 42,989,592.77 |
| | | |
| | 166,160,233.76 | 176,561,574.52 |
| | 1,159,800,378.39 | 1,162,881,119.15 |
| | 1,808,378,610.17 | 1,711,441,388.98 |

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| | | |
| | 1,155,617,801.66 | 1,034,818,304.27 |
| | 1,155,617,801.66 | 1,034,818,304.27 |
| | | |
| | | |
| | | |
| | 1,096,462,118.58 | 1,004,490,859.70 |
| | 994,525,986.10 | 908,168,343.65 |
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| | | |
| | | |
| | 14,350,225.43 | 8,976,356.08 |
| | 16,866,232.35 | 23,707,824.78 |
| | 59,409,108.56 | 54,196,719.47 |
| | 11,310,566.14 | 9,441,615.72 |
| | | |
| | " " | |
| | " " | -1,891,078.12 |
| | | 51,278.87 |
| | | |
| | " " | |
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| | | |
| | 57,264,604.96 | 30,378,723.44 |

57,264,604.96

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| | | |
| | 125,961,617.85 | 88,283,855.86 |
| | 112,477,735.24 | 82,453,388.70 |
| | 724,484.62 | -73,458.43 |
| | 1,781,508.79 | 2,208,103.82 |
| | 13,969,948.49 | 8,632,982.10 |
| | 5,661,141.28 | 1,815,732.76 |
| | | |
| " " | | |
| " " | -1,828,220.60 | 51,278.87 |
| | | |
| " " | -10,481,421.17 | -6,701,614.22 |
| | 102,988.44 | 48,164.50 |
| | 15,108.03 | 10,000.00 |
| | | |
| " " | -10,393,540.76 | -6,663,449.72 |
| | 7,800.00 | 12,000.00 |
| " " | -10,401,340.76 | -6,675,449.72 |
| | | |
| | -0.0269 | -0.0172 |
| | -0.0265 | -0.0172 |
| | | |
| | -10,401,340.76 | -6,675,449.72 |

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| | 1,223,824,213.21 | 1,167,048,784.25 |
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| | | |
| | | 2,589,387.01 |
| | 71,972,662.17 | 112,409,789.08 |
| | 1,295,796,875.38 | 1,282,047,960.34 |
| | 1,084,819,922.03 | 1,056,172,466.78 |
| | | |
| | | |
| | | |
| | | |
| | 71,061,207.78 | 70,502,169.36 |
| | 45,859,850.95 | 39,798,222.11 |
| | 47,890,676.63 | 48,786,530.59 |
| | 1,249,631,657.39 | 1,215,259,388.84 |
| | 46,165,217.99 | 66,788,571.50 |
| | | |
| | | |
| | | |
| | 137,361.88 | 234,032.00 |
| | | |
| | 137,361.88 | 234,032.00 |
| | 29,110,967.80 | 20,436,273.33 |

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| | | |
| | | |
| | 81,750,000.00 | |
| | | |
| | 110,860,967.80 | 20,436,273.33 |
| | -110,723,605.92 | -20,202,241.33 |
| | | |
| | | |
| | 186,000,000.00 | 302,000,000.00 |
| | | |
| | | |
| | 186,000,000.00 | 302,000,000.00 |
| | 201,125,726.86 | 324,900,000.00 |
| | 9,688,985.16 | 9,626,138.34 |
| | | |
| | | |
| | 210,814,712.02 | 334,526,138.34 |
| | -24,814,712.02 | -32,526,138.34 |
| | -81,150.85 | 10,652.56 |
| | -89,454,250.80 | 14,070,844.39 |
| | 374,083,237.97 | 397,357,465.40 |
| | 284,628,987.17 | 411,428,309.79 |

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| | | |
| | 127,374,810.17 | 123,867,841.75 |
| | | |
| | 162,704,770.64 | 288,502,755.13 |
| | 290,079,580.81 | 412,370,596.88 |
| | 105,953,836.69 | 124,882,327.28 |
| | 12,250,345.53 | 12,312,512.50 |
| | 4,441,024.64 | 3,473,214.84 |
| | 117,394,345.14 | 198,613,441.13 |
| | 240,039,552.00 | 339,281,495.75 |
| | 50,040,028.81 | 73,089,101.13 |
| | | |
| | | |
| | | |
| | 14,891.97 | |
| | | |
| | | |
| | 14,891.97 | |
| | 1,023,350.89 | 4,683,118.43 |
| | | |
| | 81,750,000.00 | |
| | | |
| | 82,773,350.89 | 4,683,118.43 |
| | -82,758,458.92 | -4,683,118.43 |
| | | |
| | | |
| | 73,000,000.00 | 80,000,000.00 |
| | | |
| | | |
| | 73,000,000.00 | 80,000,000.00 |
| | 80,000,000.00 | 140,000,000.00 |
| | 5,504,886.03 | 1,995,275.50 |
| | | |
| | 85,504,886.03 | 141,995,275.50 |
| | -12,504,886.03 | -61,995,275.50 |

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| | | |
| | -45,223,316.14 | 6,410,707.20 |
| | 74,669,672.78 | 16,727,023.07 |
| | 29,446,356.64 | 23,137,730.27 |

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